

Sort by Project #

Schedule 3: Capital Investment Plan Project Ranking Score Form: *Town Projects*

Weight %

2 6 6 8 8 4 12 3 5 12 5 2 4 2 4 4 5 8 0 0 100

Project #	Project Name	Total Project Cost	Criteria and Related Weights																				Total Raw Score
			Aesthetic Impacts	Distribution Effects (Local vs. Municipal)	Economic Development Impacts	Environmental Impacts	Environmental Mitigation	Fiscal and Budget Impacts	Health and Safety Impacts	Impact on Deferral	Inter-Municipal Effects	Legal Mandates	Project requires life cycle replacement	Project supports actions of the ICSP	Public Concern	Relationship to Other Projects	Social Impacts	Sustainability	Uncertainty of Risk	Board concern	Other (Please specify)	Other (Please specify)	
	West Port Dr.	40,000	2	0	3	6	8	2	12	3	5	0	5	1	4	1	4	2	5	8	0	0	71
	Water Tanker	180,000	1	4	4	8	0	2	12	3	4	0	5	1	4	2	4	3	5	8	0	0	70
	Road Improvements	10,000,000	2	6	6	0	0	0	10	3	3	0	5	2	4	2	4	3	5	8	0	0	63
	Street Sweeper	60,000	2	0	3	8	0	4	6	2	0	10	0	0	4	2	2	2	4	8	0	0	57
	Noise damper for existing Firing range	50,000	2	0	6	8	0	4	8	0	0	4	0	0	4	0	4	4	3	8	0	0	55
	3 AED units	6,000	0	2	2	0	0	4	12	3	2	0	4	0	4	2	4	4	0	8	0	0	51
	Paving Fisherman Parking Lot	30,000	2	6	6	4	0	4	1	3	0	0	4	1	4	0	2	2	4	8	0	0	51
	Paving Lakeland Park Drive and all Parking lots	150,000	2	6	6	4	0	4	1	3	0	0	4	1	4	0	2	2	4	8	0	0	51
	Maintenance Equip.and Trucks	300,000	0	6	1	4	0	4	2	2	0	0	5	0	4	2	1	2	4	8	0	0	45
	Emergency Red Light at Navajo Trail	90,000	0	0	0	0	0	4	12	3	0	0	0	0	4	0	2	4	5	8	0	0	42
	Vault for the Town Hall	40,000	1	1	1	0	0	4	12	1	0	0	0	0	4	0	3	4	2	8	0	0	41
	Bypass pumps portable	15,000	0	0	0	8	8	3	3	0	0	0	4	0	4	1	0	1	0	8	0	0	40
	Maintenance Bldg	600,000	1	0	3	4	0	4	0	2	0	0	3	0	4	2	0	4	5	8	0	0	40
	Vacuum Truck	350,000	0	0	0	6	0	0	10	0	0	0	4	0	4	2	1	2	2	8	0	0	39
	Pump Station upgrade between 2 & 5	50,000	0	0	0	8	8	0	10	0	0	0	0	0	4	0	0	0	0	8	0	0	38
	Generator portable & fixed	360,000	0	0	3	0	0	2	12	1	0	0	4	0	4	0	2	2	0	8	0	0	38
	P.A.S.E.R System	800,000	0	4	3	0	0	0	7	3	3	0	5	2	0	2	2	3	3	0	0	0	37
	Ambulance	100,000	1	2	3	0	0	2	11	3	3	0	3	1	0	0	3	2	3	0	0	0	37
	Standard Plaza	770,000	2	3	2	6	6	0	2	3	2	5	0	0	0	2	2	1	1	0	0	0	37
	Street Lights for Down Town and Trail System	10,000,000	2	6	6	0	0	0	0	0	3	0	0	2	4	2	4	4	4	0	0	0	37
	Vests & Body Armor	10,000	0	0	0	0	0	4	12	3	0	0	4	0	3	0	4	3	4	0	0	0	37
	Two police cars	70,000	1	4	2	0	0	4	11	3	0	0	4	0	0	2	3	1	1	0	0	0	36
	Sidewalk Trail System	10,000,000	2	4	4	5	0	0	0	0	5	0	0	2	0	2	4	4	4	0	0	0	36
	Playground Equip. at Shadyside Park	100,000	2	4	3	0	0	3	5	2	0	0	4	0	0	0	4	4	5	0	0	0	36
	River Recreation and Kayak Rental Station	100,000	2	6	6	4	0	2	0	0	2	0	0	2	4	0	4	2	1	0	0	0	35
	Dock/marina access to beach	8,000,000	2	5	5	2	0	0	0	0	3	0	0	2	4	2	4	4	1	0	0	0	34
	Train Station W/Parking Lot	1,000,000	2	6	6	0	0	1	0	0	5	0	0	0	4	0	4	4	2	0	0	0	34
	Marquee sign	60,000	2	6	6	0	0	4	0	0	0	0	0	0	4	0	4	4	3	0	0	0	33

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	Two Traffic Control Devices	500,000	0	3	3	0	0	2	6	2	0	0	0	0	4	2	2	4	4	0	0	0	32
	Fire Station Expansion and training Facility	2,200,000	1	0	6	3	0	0	0	3	0	0	4	1	4	2	4	3	0	0	0	0	31
	Expansion of existing police station building	200,000	0	0	3	0	0	2	10	2	0	0	2	0	2	2	2	2	4	0	0	0	31
	Maintenance Bldg or Expansion of Ex. Bldg	700,000	1	0	3	4	0	4	0	2	0	0	3	0	2	2	0	4	5	0	0	0	30
	New Town Hall w/Boys & Girls Club Land Acquisition	2,300,000	2	6	6	0	0	0	0	0	0	0	0	2	4	2	4	2	2	0	0	0	30
	Leaf Collection Equip.	1,000,000	1	6	6	0	0	0	0	3	2	0	0	0	3	2	3	4	0	0	0	0	30
	New Picnic Table Shelter	80,000	0	0	3	8	0	4	0	1	0	0	0	0	4	2	3	2	3	0	0	0	30
	Monuments for attraction	80,000	2	3	3	0	0	4	0	0	0	0	3	0	3	0	4	3	4	0	0	0	29
	New Recreation hall for receptions & large events	100,000	2	6	6	0	0	1	0	0	2	0	0	2	0	2	4	2	2	0	0	0	29
	Update Light Fixtures for all public bldgs	1,800,000	2	6	6	0	0	0	0	0	0	0	0	4	2	4	4	4	1	0	0	0	29
	Rehab Westport Community Center	60,000	1	0	0	8	0	3	0	3	0	0	5	0	0	0	0	4	5	0	0	0	29
	Soccer/Football Fields	300,000	2	3	3	0	0	1	0	2	0	0	4	0	4	0	4	2	3	0	0	0	28
	School.public/charter	400,000	2	3	6	0	0	2	0	0	0	0	0	4	0	4	3	3	0	0	0	0	27
	Zodiac boat for dive team	3,000,000	2	6	6	0	0	0	0	0	3	0	0	3	0	4	2	0	0	0	0	0	26
	Dump Truck 5500 Mid size	20,000	0	1	0	4	0	4	0	2	0	0	0	1	2	0	3	4	0	0	0	0	21
	Improve Little Calumet River Quality	60,000	0	0	3	0	0	4	0	2	0	0	4	0	0	2	0	2	3	0	0	0	20
	Stanley Ditch	500,000	0	0	0	8	0	0	8	0	0	0	0	4	0	0	0	0	0	0	0	0	20
	Bridge on Boo Road	15,000	1	0	0	6	0	0	8	0	0	0	0	2	0	1	2	0	0	0	0	0	20
	Shower House & Concession Stand Building	10,000	1	0	0	3	0	0	8	0	0	0	0	2	0	1	2	3	0	0	0	0	20
	Putting Green	400,000	2	3	2	0	0	1	0	0	0	0	0	3	0	3	3	2	0	0	0	0	19
	Storm Sewer System per The Master Plan	40,000	2	1	3	0	0	2	0	0	0	0	0	4	0	2	2	3	0	0	0	0	19
	In-house computer System	1,000,000	0	0	0	8	0	0	8	0	0	0	0	3	0	0	0	0	0	0	0	0	19
	Plant Expansion	50,000	0	0	0	0	0	3	0	3	0	0	5	0	0	2	0	2	2	0	0	0	17
	Camera Truck	1,000,000	1	0	6	6	0	0	0	0	0	0	0	0	0	0	4	0	0	0	0	0	17
	Old Porter	120,000	0	0	0	6	0	0	2	1	0	0	0	0	1	0	2	0	0	0	0	0	12
	Northwest Boo Rd	30,000	1	0	0	3	0	0	6	0	0	0	0	2	0	1	2	0	0	0	0	0	15
	Tech Dr.	15,000	1	0	0	3	0	0	6	0	0	0	0	2	0	1	2	0	0	0	0	0	15
		60,000	1	0	0	3	0	0	6	0	0	0	0	2	0	1	2	0	0	0	0	0	15

